

BPI - BSO Performance vs. FY 07 Goals

Summary BPI (DON08, OSD08, PB08)

Budget Timeliness (BT)				Budget Productivity (BP)				Budget Quality (BQ)				Budget Outcome (BO)				BPI			
Weight: 30%				Weight: 20%				Weight: 40%				Weight: 10%				Score vs. Goal			
BSO	Score	Goal	BT delta	Score	Goal	BP delta	Score	Goal	BQ delta	Score	Goal	BO delta	Score	Goal	BPI delta	BSO			
PACFLT	100.0	90.0	10.0	90.0	90.0	0.0	99.1	94.8	4.3	97.9	96.0	1.9	97.4	92.5	4.9	PACFLT			
AAUSN	100.0	90.0	10.0	90.0	90.0	0.0	96.9	94.3	2.6	98.0	96.0	2.0	96.6	92.3	4.2	AAUSN			
BUPERS	98.9	90.0	8.9	90.0	90.0	0.0	95.8	93.5	2.3	98.5	96.0	2.5	95.8	92.0	3.8	BUPERS			
NAVSUP	100.0	90.0	10.0	90.0	90.0	0.0	96.2	94.3	2.0	93.1	96.0	-2.9	95.8	92.3	3.5	NAVSUP			
NAVFAC	100.0	90.0	10.0	90.0	90.0	0.0	94.4	93.9	0.6	97.4	96.0	1.4	95.5	92.1	3.4	NAVFAC			
SSP	96.8	90.0	6.8	90.0	90.0	0.0	93.5	93.8	-0.3	94.4	96.0	-1.6	93.9	92.1	1.8	SSP			
SPAWAR	100.0	90.0	10.0	90.0	90.0	0.0	90.9	91.5	-0.6	93.6	96.0	-2.4	93.7	91.2	2.5	SPAWAR			
ONR	100.0	90.0	10.0	90.0	90.0	0.0	96.3	95.0	1.3	66.0	74.0	-8.0	93.1	90.4	2.7	ONR			
RESFOR	96.8	90.0	6.8	90.0	90.0	0.0	89.0	88.1	0.9	99.8	96.0	3.8	92.6	89.9	2.8	RESFOR			
NSMA	94.6	90.0	4.6	90.0	90.0	0.0	90.8	90.5	0.4	98.0	96.0	2.0	92.5	90.8	1.7	NSMA			
FFC	92.5	90.0	2.5	90.0	90.0	0.0	88.3	89.9	-1.6	98.0	96.0	2.0	90.9	90.5	0.3	FFC			
NAVSEA	95.6	90.0	5.6	90.0	90.0	0.0	86.6	88.8	-2.3	94.8	96.0	-1.2	90.8	90.1	0.6	NAVSEA			
NAVAIR	94.2	90.0	4.2	90.0	90.0	0.0	84.7	88.6	-3.9	92.1	96.0	-3.9	89.4	90.0	-0.7	NAVAIR			
FSA	82.5	90.0	-7.5	90.0	90.0	0.0	88.8	89.9	-1.1	96.3	96.0	0.3	87.9	90.6	-2.7	FSA			
ONI	70.8	90.0	-19.2	90.0	90.0	0.0	93.3	94.0	-0.7	94.0	96.0	-2.0	86.0	92.2	-6.2	ONI			
BUMED	74.3	90.0	-15.7	90.0	90.0	0.0	89.7	92.0	-2.3	74.6	48.6	26.0	83.6	86.6	-3.0	BUMED			
CNI	76.3	90.0	-13.7	90.0	90.0	0.0	78.4	84.9	-6.4	98.4	96.0	2.4	82.1	88.5	-6.4	CNI			
HQMC	89.9	90.0	-0.1	90.0	90.0	0.0	68.4	79.3	-10.9	93.8	96.0	-2.2	81.7	86.3	-4.6	HQMC			
Total	94.3	90.0	4.3	90.0	90.0	0.0	85.7	88.7	-3.0	95.2	96.0	-0.8	90.1	90.1	0.0	Total			

Concerning Budget Productivity (BP), prior-year hours were not comparable to current-year hours. Hence, all BSOs were scored as achieving their 90% PB goal.

goal or component goal
achieved goal or component of goal
missed goal or component of goal